

Fund	Rev/ Exp	Description	Existing 24/25 budget	Last Year Actual	Proposed 25-26
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**Briley Township Budget- Proposed Budget Mar19, 2025 Edition**

***Revenues***

<b>101</b>		General Fund	\$422,396.41	\$420,132.75	\$353,050.00
<b>204</b>		Road Fund	\$65,375.00	\$73,318.22	\$67,600.00
<b>208</b>		Parks and Rec Fund	\$94,500.00	\$1,430.97	\$40,775.00
<b>209</b>		Cemetery Fund	\$21,000.00	\$27,881.29	\$22,600.00
<b>591</b>		Water Fund	\$52,435.00	\$78,968.12	\$50,710.00
<b>701</b>		Tax Fund	\$2,542,000.00	\$2,823,984.23	\$2,782,025.00
					<b>\$3,316,760.00</b>

***Expenditures***

<b>101</b>		General Fund	\$456,601.41	\$367,329.44	\$353,005.60
<b>204</b>		Road Fund	\$255,850.00	\$26,030.70	\$67,525.00
<b>208</b>		Parks and Rec Fund	\$139,050.00	\$131,324.01	\$40,525.00
<b>209</b>		Cemetery Fund	\$25,050.00	\$27,170.97	\$22,655.00
<b>591</b>		Water Fund	\$66,975.00	\$96,595.98	\$50,575.00
<b>701</b>		Tax Fund	\$2,542,150.00	\$2,786,607.89	\$2,623,550.00
			<b>\$3,485,676.41</b>	<b>\$3,435,058.99</b>	<b>\$3,157,835.60</b>

**Revenues**

101-000-402	R	Tax Operation Fee	\$64,000.00	\$67,943.25	\$64,000.00
101-000-413	R	Swamp Tax	\$37,000.00	\$39,882.00	\$39,000.00
101-000-447	R	Property Tax Administration Fee	\$25,000.00	\$26,800.81	\$25,000.00
101-000-448	R	Summer collection fees	\$6,500.00	\$6,465.00	\$6,500.00
101-000-476	R	Liquor License/Fees	\$0.00	\$2,510.20	\$0.00
101-000-478	R	Marihuana Application fees	\$2,500.00	\$1,000.00	\$100.00
101-000-491	R	Zoning Permits	\$1,500.00	\$3,450.00	\$1,500.00
101-000-528	R	Federal Grant-ARPA	\$0.00	\$0.00	\$0.00
101-000-529	R	Election security grant	\$1,200.00	\$0.00	\$0.00
101-000-567	R	MEDC RRC Grant	\$1,500.00	\$15,487.50	\$0.00
101-000-572	R	Marihuana Excise Tax	\$45,000.00	\$58,228.66	\$55,000.00
101-000-573	R	Local Community Stabilization	\$2,500.00	\$4,824.05	\$3,500.00
101-000-574	R	State Shared Revenue	\$175,000.00	\$121,085.00	\$120,000.00
101-000-607	R	Miscellaneous Service	\$0.00	\$0.00	\$0.00
101-000-613	R	Land Division	\$400.00	\$0.00	\$0.00
101-000-614	R	Photocopies	\$0.00	\$59.96	\$0.00
101-000-615	R	FOIA Requests	\$0.00	\$103.40	\$0.00
101-000-644	R	Plat Book Sales	\$300.00	\$300.00	\$100.00
101-000-665	R	Interest and Dividends	\$750.00	\$5,157.04	\$1,000.00

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101-000-668	R	Gas Royalties	\$1,500.00	\$154.46	\$100.00
101-000-671	R	Leases	\$28,000.00	\$33,431.76	\$30,000.00
101-000-674	R	Contributions and Donations	\$0.00	\$0.00	\$0.00
101-000-687	R	Refunds Rebates	\$2,000.00	\$5,503.23	\$2,000.00
101-261-568	R	Fire Grant	\$27,746.41	\$27,746.43	\$0.00
101-000-001	R	Available reserves			\$5,250.00
			<b>\$422,396.41</b>	<b>\$420,132.75</b>	<b>\$353,050.00</b>

**Supervisor**

101-171-702	E	Supervisor Salaries and Wages	\$12,600.00	\$10,500.00	\$12,600.00
101-171-712	E	Supervisor FICA	\$0.00	\$803.25	\$1,000.00
101-171-727	E	Supervisor Office Supplies	\$250.00	\$0.00	\$250.00
101-171-860	E	Supervisor Travel Mileage	\$250.00	\$0.00	\$250.00
101-171-955	E	Supervisor Education/Training	\$250.00	\$0.00	\$250.00
101-171-956	E	Supervisor Dues and Membersh	\$100.00	\$0.00	\$100.00
			<b>\$13,450.00</b>	<b>\$11,303.25</b>	<b>\$14,450.00</b>

**Clerk**

101-215-702	E	Clerk Salaries and Wages Clerk	\$15,600.00	\$14,300.00	\$15,600.00
101-215-703	E	Clerk Salaries and Wages Deput	\$2,500.00	\$0.00	\$1,500.00
101-215-712	E	Clerk FICA	\$0.00	\$1,093.95	\$1,310.00
101-215-714	E	Clerk Pension	\$0.00	\$770.38	\$0.00
101-215-727	E	Clerk Office Supplies	\$250.00	\$0.00	\$250.00
101-215-860	E	Clerk Travel Mileage	\$250.00	\$110.00	\$200.00
101-215-955	E	Clerk Education/Training	\$250.00	\$696.90	\$3,000.00
101-215-956	E	Clerk Dues and Membership	\$100.00	\$0.00	\$100.00
			<b>\$18,950.00</b>	<b>\$16,971.23</b>	<b>\$21,960.00</b>

**Board of Review**

101-247-705	E	BOR Wages	\$750.00	\$200.00	\$750.00
101-247-712	E	BOR FICA	\$0.00	\$0.00	\$100.00
101-247-727	E	BOR Office Supplies	\$50.00	\$0.00	\$50.00
101-247-860	E	BOR Travel/ Mileage	\$100.00	\$106.35	\$100.00
101-247-900	E	BOR Printing/Publishing	\$100.00	\$0.00	\$500.00
101-247-955	E	BOR Education/Training	\$350.00	\$0.00	\$200.00
			<b>\$1,350.00</b>	<b>\$306.35</b>	<b>\$1,700.00</b>

**Treasurer**

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101-253-702	E	Treasurer Saleries and wages-T	\$21,500.00	\$19,708.37	\$21,500.00
101-253-703	E	Treasurer Salaries and Wages-E	\$1,500.00	\$0.00	\$1,500.00
101-253-712	E	Treasurer FICA	\$0.00	\$1,619.29	\$2,000.00
101-253-727	E	Treasurer Office Supplies	\$250.00	\$55.57	\$150.00
101-253-728	E	Treasurer Postage	\$4,500.00	\$111.93	\$500.00
101-253-860	E	Treasurer Travel/ Mileage	\$250.00	\$145.07	\$250.00
101-253-900	E	Treasurer Printing and Publishin	\$500.00	\$4,105.28	\$4,500.00
101-253-955	E	Treasurer Education/ Training	\$1,000.00	\$415.00	\$500.00
101-253-956	E	Treasurer Dues and Membershi	\$100.00	\$0.00	\$100.00
			<b>\$29,600.00</b>	<b>\$26,160.51</b>	<b>\$31,000.00</b>

**Assessor**

101-257-702	E	Assessor Salaries and Wages	\$34,000.00	\$30,435.00	\$34,000.00
101-257-712	E	Assessor FICA	\$0.00	\$30.60	\$30.60
101-257-717	E	Assessor MI Unemployment	\$0.00	\$0.00	\$0.00
101-257-718	E	Assessor MI Withholding	\$0.00	\$0.00	\$0.00
101-257-727	E	Assessor Office Supplies	\$50.00	\$0.00	\$0.00
101-257-728	E	Assessor Postage	\$150.00	\$107.14	\$150.00
101-257-900	E	Assessor Printing and Publishin	\$500.00	\$1,976.54	\$2,000.00
101-257-957.0	E	Assessor MTT	\$0.00	\$0.00	\$0.00

101-257-957.1	E	Assessor Land Division	\$300.00	\$0.00	\$0.00
			<b>\$35,000.00</b>	<b>\$32,549.28</b>	<b>\$36,180.60</b>
<b>General Government</b>					
101-261-704	E	Salaries and wages- Trustee	\$12,000.00	\$11,000.00	\$12,000.00
101-261-705	E	Subsidiary Board Wages	\$5,000.00	\$3,680.00	\$4,000.00
101-261-706	E	Board Project Coordinator	\$2,400.00	\$0.00	\$0.00
101-261-707	E	Board Administrative	\$32,000.00	\$31,194.63	\$31,000.00
101-261-712	E	Board FICA	\$15,000.00	\$2,977.93	\$2,500.00
101-261-713	E	Life Insurance Premium	\$150.00	\$125.00	\$150.00
101-261-714	E	Pension Match	\$5,000.00	\$3,804.09	\$3,500.00
101-261-715	E	Township Share Liability Insura	\$7,500.00	\$8,685.50	\$10,000.00
101-261-716	E	Township Share Workers Comp	\$600.00	\$536.00	\$600.00
101-261-717	E	MI Unemployment	\$3,000.00	\$245.85	\$500.00
101-261-718	E	MI Withholding	\$8,500.00	\$1,148.59	\$0.00
101-261-719	E	Federal Unemployment	\$550.00	\$0.00	\$0.00
101-261-720	E	Federal Withholding	\$5,500.00	\$0.00	\$0.00
101-261-721	E	Health Ins Optout	\$17,500.00	\$16,000.00	\$17,500.00
101-261-727	E	Board Office Supplies	\$0.00	\$632.82	\$0.00
101-261-728	E	Postage	\$50.00	\$8.70	\$50.00

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101-261-740	E	Plat Book Purchase	\$500.00	\$0.00	\$100.00
101-261-809	E	Contractual Accounting	\$2,000.00	\$0.00	\$0.00
101-261-819	E	Contractual/ Pre-emplo (Service	\$4,000.00	\$0.00	\$500.00
101-261-826	E	Board Legal Council	\$5,000.00	\$2,919.00	\$5,000.00
101-261-828	E	Board Audit Fees	\$17,000.00	\$14,000.00	\$18,000.00
101-261-835	E	Health Insurance	\$0.00	\$0.00	\$0.00
101-261-860	E	Travel/ Mileage	\$200.00	\$97.63	\$200.00
101-261-880	E	Community Promotion	\$2,000.00	\$1,806.71	\$2,000.00
101-261-900	E	Board Printing and publishing	\$2,500.00	\$1,940.70	\$2,500.00
101-261-955	E	Board Education/ Training	\$750.00	\$0.00	\$200.00
101-261-956	E	Board Dues and membership	\$5,000.00	\$5,073.26	\$5,500.00
101-261-964	E	Refunds and reimbursements	\$500.00	\$2,548.46	\$500.00
101-261-965.1	E	Grant Distribution	\$27,746.41	\$27,746.41	\$0.00
101-261-969	E	Bank Fees	\$100.00	\$14.30	\$50.00
			<b>\$182,046.41</b>	<b>\$136,185.58</b>	<b>\$116,350.00</b>

**Elections**

101-262-702	E	Elections Salaries and Wages	\$3,500.00	\$5,117.67	\$1,000.00
101-262-712	E	Elections FICA	\$0.00	\$131.50	\$150.00
101-262-714	E	Elections Pension	\$0.00	\$18.60	\$0.00

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101-262-727	E	Elections Office Supplies	\$1,000.00	\$124.72	\$250.00
101-262-728	E	Elections Postage	\$1,500.00	\$653.86	\$750.00
101-262-731	E	Elections Ballots/ Supplies	\$2,000.00	\$541.86	\$500.00
101-262-860	E	Elections Travel/ Mileage	\$250.00	\$177.00	\$50.00
101-262-900	E	Elections Printing and Publishin	\$500.00	\$335.80	\$250.00
101-262-931	E	Elections Repairs and Maintena	\$1,500.00	\$1,055.00	\$500.00
101-262-955	E	Elections Education/ Training	\$500.00	\$0.00	\$100.00
101-262-975	E	Elections Capital Outlay	\$1,500.00	\$522.00	\$500.00
			<b>\$12,250.00</b>	<b>\$8,678.01</b>	<b>\$4,050.00</b>

**Building and Grounds (Township Hall)**

101-265-727	E	Township Office supplies	\$3,500.00	\$954.49	\$1,500.00
101-265-728	E	Township Office postage	\$250.00	\$346.72	\$500.00
101-265-729	E	Township Janitorial	\$750.00	\$534.52	\$750.00
101-265-750	E	Township Interest Expenses	\$0.00	\$222.69	\$0.00
101-265-802	E	Township Support Contracts	\$7,500.00	\$4,887.79	\$7,500.00
101-265-822	E	Township Annual Inspections	\$500.00	\$610.00	\$750.00
101-265-853	E	Township Telephone	\$2,500.00	\$1,386.38	\$1,500.00
101-265-921	E	Township Electric	\$2,200.00	\$1,619.30	\$3,000.00
101-265-922	E	Masai Electric		\$824.30	\$900.00



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101-265-923	E	Township Gas	\$2,500.00	\$1,915.89	\$2,500.00
101-265-924	E	Masai Gas		\$1,451.78	\$1,600.00
101-265-925	E	Township Water	\$500.00	\$380.59	\$500.00
101-265-926	E	Masai Water		\$400.00	\$400.00
101-265-931	E	Township repairs and Maintena	\$35,000.00	\$1,243.65	\$2,500.00
101-265-934	E	Masai Repairs			\$1,000.00
101-265-941	E	Township Copy Machine Lease	\$2,000.00	\$2,793.06	\$3,500.00
101-265-942	E	Township Postal Machine Lease	\$1,500.00	\$696.00	\$750.00
101-265-975	E	Township Capital Outlay	\$6,000.00	\$75,099.53	\$5,000.00
			<b>\$64,700.00</b>	<b>\$95,366.69</b>	<b>\$34,150.00</b>

**DPW**

101-441-702	E	DPW-Salaries and wages	\$35,000.00	\$29,180.00	\$35,000.00
101-441-712	E	DPW-FICA	\$0.00	\$2,232.23	\$2,660.00
101-441-713	E	DPW-Life Insurance	\$0.00	\$0.00	\$0.00
101-441-714	E	DPW-Pension Match	\$0.00	\$1,021.27	\$0.00
101-441-716	E	DPW-Workers Comp	\$600.00	\$0.00	\$0.00
101-441-717	E	DPW-MI Unemployment	\$0.00	\$0.00	\$0.00
101-441-718	E	DPW-MI Withholding	\$0.00	\$0.00	\$0.00
101-441-727	E	DPW-Office Supplies	\$100.00	\$15.83	\$100.00
101-441-730	E	DPW-Uniforms/Apparel	\$2,000.00	\$1,146.34	\$1,500.00
101-441-751	E	DPW- Operating Fuel	\$5,000.00	\$2,577.17	\$5,000.00
101-441-778	E	DPW-Garage Tools	\$2,500.00	\$1,239.88	\$1,500.00
101-441-801	E	DPW-Rubbish	\$600.00	\$760.97	\$1,500.00
101-441-931	E	DPW-Repairs and Maintenance	\$6,500.00	\$2,227.25	\$5,000.00
101-441-940	E	DPW-Hydrant Fee	\$460.00	\$0.00	\$500.00
101-441-975	E	DPW-Capital Outlay	\$15,000.00	\$1,390.92	\$10,000.00
			<b>\$67,760.00</b>	<b>\$41,791.86</b>	<b>\$62,760.00</b>

**Airport**

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101-595-958.0	R Annual Gas Royalties	\$600.00	-\$103.50	-\$150.00
101-595-958.1	E Airport Expenses	\$1,500.00	\$0.00	\$1,500.00
101-595-958.2	E Airport annual allocation	\$4,000.00	\$4,000.00	\$4,000.00
		<b>\$6,100.00</b>	<b>\$3,896.50</b>	<b>\$5,350.00</b>

**Planning Commission**

101-701-707	E PC-Salaries and Wages	\$4,000.00	\$1,760.00	\$2,000.00
101-701-712	E PC-FICA	\$0.00	\$164.83	\$155.00
101-701-727	E PC-Office Supplies	\$100.00	\$58.51	\$100.00
101-701-728	E PC-Postage	\$25.00	\$114.87	\$100.00
101-701-818	E PC-Contractual	\$10,000.00	\$0.00	\$1,000.00
101-701-826	E PC-Legal Council	\$1,500.00	\$420.00	\$1,000.00
101-701-860	E PC-Travel/ Mileage	\$150.00	\$62.31	\$150.00
101-701-900	E PC-Printing/Publishing	\$1,000.00	\$602.05	\$500.00
101-701-955	E PC-Education/ Training	\$500.00	\$135.00	\$250.00
101-701-956	E PC-Dues and Membership	\$100.00	\$0.00	\$100.00
		<b>\$17,375.00</b>	<b>\$3,317.57</b>	<b>\$5,355.00</b>

**Zoning and Blight**

101-702-702	E Zoning and Blight- Salaries and	\$8,400.00	\$8,200.00	\$12,000.00
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101-702-712	E	Zoning and Blight-FICA	\$0.00	\$630.90	\$0.00
101-702-717	E	Zoning and Blight-MI Unemploy	\$0.00	\$0.00	\$0.00
101-702-718	E	Zoning and Blight-MI Withholdin	\$0.00	\$0.00	\$0.00
101-702-727	E	Zoning and Blight-Office Supplie	\$550.00	\$47.17	\$100.00
101-702-728	E	Zoning and Blight-Postage	\$50.00	\$72.03	\$250.00
101-702-826	E	Zoning and Blight-Legal Council	\$2,000.00	\$1,584.42	\$5,000.00
101-702-853	E	Zoning and Blight-Telephone	\$0.00	\$422.75	\$500.00
101-702-860	E	Zoning and Blight-Travel/ Mileage	\$3,000.00	\$619.23	\$1,500.00
101-702-900	E	Zoning and Blight-Printing and F	\$50.00	\$168.88	\$200.00
101-702-955	E	Zoning and Blight-Education/Trc	\$250.00	\$45.00	\$250.00
			<b>\$14,300.00</b>	<b>\$11,790.38</b>	<b>\$19,800.00</b>

**Road Fund**

204-101-403	R	Road Taxes Current	\$65,000.00	\$67,443.67	\$65,000.00
204-000-411	R	Road Taxes Delinquent	\$25.00	\$0.00	\$0.00
204-000-530	R	Road Bankhead Jones	\$100.00	\$230.08	\$100.00
204-000-542	R	Road Metro Act	\$0.00	\$0.00	\$0.00
204-000-665	R	Road Interest	\$250.00	\$5,444.47	\$2,500.00
204-000-674	R	Road Donations	\$0.00	\$200.00	\$0.00
			<b>\$65,375.00</b>	<b>\$73,318.22</b>	<b>\$67,600.00</b>
204-446-704	E	Road- Salaries and Wages	\$7,000.00	\$5,826.50	\$7,000.00
204-446-712	E	Road-FICA	\$0.00	\$445.74	\$550.00
204-446-714	E	Road-Pension	\$0.00	\$203.92	\$250.00
204-446-716	E	Road-Workers Comp	\$600.00	\$536.00	\$600.00
204-446-717	E	Road-MI-Unemployment	\$0.00	\$0.00	\$0.00
204-446-718	E	Road-MI Withholding	\$0.00	\$0.00	\$0.00
204-446-818	E	Road-Contractual	\$100,000.00	\$0.00	\$0.00
204-446-835	E	Road-Health Insurance	\$0.00	\$0.00	\$0.00
204-446-921	E	Road-Electric	\$8,500.00	\$9,974.64	\$12,000.00
204-446-932	E	Road-Sidewalks	\$70,000.00	\$806.02	\$27,500.00

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204-446-964	E	Road-Refunds Reimbursements	\$200.00	\$0.00	\$100.00
204-446-967	E	Road Project Allocation	\$50,000.00	\$0.00	\$0.00
204-446-969	E	Road Bank Service Fees	\$50.00	\$0.00	\$25.00
204-446-975	E	Road Capital Outlay	\$5,000.00	\$0.00	\$5,000.00
204-446-961	E	Road Brining	\$14,500.00	\$8,237.88	\$14,500.00
			<b>\$255,850.00</b>	<b>\$26,030.70</b>	<b>\$67,525.00</b>

**Special Revenue Budget**

206-101-416	R	Contractual Fire Protection	\$0.00		\$0.00
206-101-417	R	Contractual Ambulance	\$0.00		\$0.00
206-201-960	E	Tax current Ambulance	\$0.00		\$0.00
206-201-962	E	Tax Current Fire Protection	\$0.00		\$0.00

**Parks and Rec**

208-000-566	R	Park/Rec-State Grant	\$93,000.00	\$0.00	\$30,000.00
208-000-567	R	Park/Rec-MEDC PGSI Park Gran	\$0.00	\$0.00	\$10,000.00
208-000-664	R	Park/Rec-Interest	\$0.00	\$5.97	\$25.00
208-000-667	R	Park/Rec-Park Rentals	\$1,500.00	\$1,425.00	\$750.00
			<b>\$94,500.00</b>	<b>\$1,430.97</b>	<b>\$40,775.00</b>
208-751-702	E	Park/Rec- Salaries and wages	\$25,000.00	\$26,874.50	\$25,000.00
208-751-712	E	Park/Rec-FICA	\$0.00	\$2,055.93	\$1,950.00
208-751-714	E	Park/Rec-Pension Match	\$0.00	\$940.60	\$0.00
208-751-716	E	Park/Rec-Workers Comp	\$600.00	\$536.00	\$0.00
208-751-717	E	Park/Rec-Mi Unemployment	\$0.00	\$0.00	\$0.00
208-751-718	E	Park/Rec-Mi Withholding	\$0.00	\$0.00	\$0.00
208-751-835	E	Park/Rec-Health Insurance	\$0.00	\$0.00	\$0.00
208-751-921	E	Park/Rec-Electric	\$4,000.00	\$3,294.77	\$4,000.00
208-751-923	E	Park/Rec-Gas	\$2,500.00	\$2,011.98	\$2,500.00
208-751-925	E	Park/Rec-Water	\$400.00	\$551.00	\$750.00
208-751-931	E	Park/Rec-Maintenance/Repairs	\$6,500.00	\$2,647.99	\$1,000.00
208-751-967.1	E	Park/Rec-MEDC PSGI Prant Gra	\$0.00	\$86,955.72	\$0.00

Mar 15 2025 Proposed			Last Year	Actual	Proposed
208-751-965.00	E	Park/Rec-DNR Grant Project Co	\$0.00	\$1,319.63	\$300.00
208-751-969	E	Park/Rec-Bank Service Fees	\$50.00	\$3.00	\$25.00
208-751-975	E	Park/Rec-Outlay Purchases	\$100,000.00	\$4,132.89	\$5,000.00
			<b>\$139,050.00</b>	<b>\$131,324.01</b>	<b>\$40,525.00</b>
<b>Cemetery Fund</b>					
209-000-403	R	Cemetery-Taxes Current	\$16,000.00	\$16,854.71	\$17,500.00
209-000-640	R	Cemetery-Open/Closing	\$3,500.00	\$6,350.00	\$3,500.00
209-000-642	R	Cemetery-Grave Foundations	\$450.00	\$2,157.00	\$450.00
209-000-643	R	Cemetery-Lot Sales	\$1,000.00	\$2,000.00	\$1,000.00
209-000-665	R	Cemetery-Interest	\$25.00	\$509.04	\$150.00
209-000-676	R	Cemetery-Refunds/Reimburse	\$25.00	\$10.54	\$0.00
			<b>\$21,000.00</b>	<b>\$27,881.29</b>	<b>\$22,600.00</b>
209-567-702	E	Cemetery-Salaries and Wages	\$17,500.00	\$16,107.00	\$17,500.00
209-567-712	E	Cemetery-FICA	\$0.00	\$1,232.24	\$1,330.00
209-567-713	E	Cemetery-Life Insurance	\$0.00	\$0.00	\$0.00
209-567-714	E	Cemetery-Pension Match	\$0.00	\$563.77	\$600.00
209-567-716	E	Cemetery-Workers Comp	\$600.00	\$536.00	\$600.00
209-567-717	E	Cemetery-Mi Unemployment	\$0.00	\$0.00	\$0.00



Mar 15 2025 Proposed			Last Year	Actual	Proposed
209-567-718	E	Cemetery-Mi Withholding	\$0.00	\$0.00	\$0.00
209-567-835	E	Cemetery-Health Insurance	\$0.00	\$0.00	\$0.00
209-567-921	E	Cemetery-Electric	\$600.00	\$492.76	\$600.00
209-567-923	E	Cemetery-Gas	\$800.00	\$558.45	\$800.00
209-567-931	E	Cemetery-Maintenance/ Repair	\$3,000.00	\$1,111.54	\$0.00
209-567-962	E	Cemetery-Lot Buyback	\$500.00	\$87.52	\$500.00
209-567-971	E	Cemetery-Land Improvements	\$2,000.00	\$0.00	\$700.00
209-567-969	E	Cemetery-Bank Service Fees	\$50.00	\$0.00	\$25.00
209-567-975	E	Cemetery-Capital Outlay	\$0.00	\$6,481.69	\$0.00
			<b>\$25,050.00</b>	<b>\$27,170.97</b>	<b>\$22,655.00</b>

**Water Fund**

591-000-620	R	Water-Hydrant Permit Fees	\$50.00	\$0.00	\$25.00
591-000-620.1	R	Water-Public Water Fees	\$1,500.00	\$39,235.00	\$39,000.00
591-000-620.2	R	Water-Annual Hydrant Fee	\$460.00	\$0.00	\$460.00
591-000-626	R	Water-Public Water Services	\$50,000.00	\$6.00	\$0.00
591-000-626.1	R	Water-Bulk Water Charges	\$300.00	\$450.00	\$100.00
591-000-628	R	Water-Parts Repair	\$0.00	\$225.00	\$0.00
591-000-658	R	Water-Fines/Late fees	\$0.00	\$0.00	\$0.00

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591-000-665	R	Water-Interest/Dividends	\$100.00	\$650.12	\$500.00
591-000-676	R	Water-Refunds/ Reimbursemen	\$25.00	\$0.00	\$25.00
591-000-630	R	Water-Administrative Fee		\$961.00	\$1,000.00
591-000-632	R	Water-Environmental Impact		\$1,923.00	\$2,000.00
591-000-659	R	Water-Availability		\$7,518.00	\$7,600.00
101-000-528	R	Water-ARPA Earmark		\$28,000.00	\$0.00
			<b>\$52,435.00</b>	<b>\$78,968.12</b>	<b>\$50,710.00</b>
591-536-	E	Water-Testing			\$500.00
591-536-702	E	Water-Administrator	\$0.00	\$4,583.37	\$5,000.00
591-536-704	E	Water-Salaries and Wages	\$0.00	\$12,153.00	\$15,000.00
591-536-712	E	Water-FICA		\$1,280.20	\$1,200.00
591-536-714	E	Water-Pension Match	\$0.00	\$422.23	\$0.00
591-536-715	E	Water-Liability Match (50%)	\$0.00	\$8,651.50	\$8,700.00
591-536-716	E	Water-Workers Comp (20%)	\$0.00	\$536.00	\$550.00
591-536-717	E	Water-Mi Unemployment	\$0.00	\$0.00	\$0.00
591-536-718	E	Water-Mi Withholding	\$0.00	\$0.00	\$0.00
591-536-728	E	Water-Postage	\$0.00	\$317.32	\$350.00
591-536-726	E	Water-Operating Supplies	\$6,500.00	\$3,518.68	\$4,000.00

Mar 15 2025 Proposed			Last Year	Actual	Proposed
591-536-830	E	Water-Dues and memberships	\$1,500.00	\$2,148.45	\$2,500.00
591-536-835	E	Water-Health Insurance	\$0.00	\$0.00	\$0.00
591-536-860	E	Water-Travel/Mileage	\$500.00	\$290.74	\$500.00
591-536-900	E	Water-Printing/Publishing	\$200.00	\$1,315.26	\$200.00
591-536-921	E	Water-Electric	\$2,000.00	\$2,668.25	\$3,000.00
591-536-923	E	Water-Gas	\$1,000.00	\$1,150.85	\$1,500.00
591-536-931	E	Water-Maintenance/Repairs	\$5,000.00	\$328.37	\$1,500.00
591-536-931.1	E	Water-Wellhead Inspection/Mai	\$0.00	\$0.00	\$0.00
591-536-955	E	Water-Education/Training	\$2,500.00	\$970.00	\$1,500.00
591-536-963	E	Water-Security	\$750.00	\$330.00	\$750.00
591-536-968	E	Water-Depreciation Expense	\$41,000.00	\$0.00	\$0.00
591-536-969	E	Water-Bank Service Fees	\$25.00	\$5.00	\$25.00
591-536-975	E	Water-Capital Outlay	\$5,000.00	\$83,870.38	\$3,800.00
			<b>\$65,975.00</b>	<b>\$96,595.98</b>	<b>\$50,575.00</b>

**Tax Fund**

703-000-403	R	Taxes Current	\$2,406,000.00	\$2,741,456.13	\$2,700,000.00
703-000-404	R	Taxes-Service Summer Tax	\$0.00	\$0.00	\$0.00
703-000-411	R	Taxes-Delinquent	\$106,000.00	\$47,477.10	\$47,000.00

Mar 15 2025 Proposed			Last Year	Actual	Proposed
703-000-432	R	PILT Tax	\$30,000.00	\$35,046.31	\$35,000.00
703-000-665	R	Tax Fund Interest	\$0.00	\$4.69	\$25.00
			<b>\$2,542,000.00</b>	<b>\$2,823,984.23</b>	<b>\$2,782,025.00</b>
703-000-800.5	E	Tax Fund to Water Fund Delinqu	\$100.00	\$0.00	\$0.00
703-000-800.2	E	Tax Fund to Fire Department	\$73,000.00	\$151,857.44	\$151,000.00
703-000-800.2	E	Tax Fund to Ambulance	\$73,000.00	\$150,309.31	\$150,000.00
703-000-800.2	E	Tax Fund to Township Roads	\$73,000.00	\$73,691.00	\$73,000.00
703-000-800.0	E	Tax Fund to MSUE	\$19,000.00	\$19,168.94	\$19,000.00
703-000-800.0	E	Tax Fund to Council on Aging	\$75,000.00	\$75,033.76	\$75,000.00
703-000-800.0	E	Tax Fund to Sheriff Mileage	\$75,000.00	\$76,708.37	\$75,000.00
703-000-800.0	E	Tax Fund to County Operating	\$410,000.00	\$394,888.42	\$410,000.00
703-000-800.0	E	Tax Fund to County Library	\$42,000.00	\$46,020.41	\$45,000.00
703-000-800.0	E	Tax Fund to County Roads	\$75,000.00	\$76,708.37	\$75,000.00
703-000-800.0	E	Tax Fund to School Operating ar	\$892,000.00	\$912,853.77	\$750,000.00
703-000-800.1	E	Tax Fund to Township Operating	\$66,000.00	\$68,175.33	\$68,000.00
703-000-800.01	E	Tax Fund to State Education Tax	\$425,000.00	\$468,001.85	\$468,000.00
703-000-800.01	E	Tax Fund to AMA ESD	\$150,000.00	\$165,852.18	\$165,000.00
703-000-800.2	E	Tax Fund to Cemetery	\$20,000.00	\$18,416.05	\$20,000.00

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703-000-800.01E	Tax Fund to Veterans	\$8,500.00	\$7,879.70	\$8,500.00
703-000-800.01E	Tax Fund to DNR Levy	\$8,500.00	\$8,941.04	\$9,000.00
703-000-800.01E	Tax Fund to County PILT	\$30,000.00	\$35,046.31	\$30,000.00
703-000-800.00E	Tax Unspread Interest	\$250.00	\$0.00	\$0.00
703-000-800.00E	Undistributed Tax Collection	\$0.00	\$40.35	\$0.00
703-000-800.00E	Tax Fund Overpayments	\$500.00	\$5,579.55	\$500.00
703-000-800.01E	Tax Fund QFP to State of Michigan	\$2,250.00	\$4,592.60	\$4,500.00
703-000-800.10E	Tax Fund Administration Fees	\$24,000.00	\$26,832.14	\$27,000.00
703-000-969 E	Tax Fund Bank Service Fees	\$50.00	\$11.00	\$50.00
		<b>\$2,542,150.00</b>	<b>\$2,786,607.89</b>	<b>\$2,623,550.00</b>