



## **Briley Township Capital Improvements Plan**

For the years 2024-2030

A capital Improvements plan (CIP) is a multi-year planning instrument used to identify needs and financing sources for public infrastructure improvements. The purpose of the CIP is to facilitate the orderly planning of infrastructure improvements, to maintain, preserve and protect Briley Township's infrastructure system; and provide for the acquisition or scheduled replacement of equipment to ensure efficient delivery of services to the community. The CIP is also utilized to ensure capital improvements are fiscally sound and consistent with the goals and policies of the governing body and the residents of the community.

A comprehensive CIP is an essential tool for the planning and development of the social, physical, and economic well-being of the community. This process is a necessary step in a organized effort to strengthen the quality of public facilities and services; provide a framework for the realization of community goals and objectives; provide a framework for the realization of community goals and objectives; and provide a sound basis on which to build a healthy and vibrant community.

The CIP informs Briley Township's residents and stakeholders on how the municipality plans to address significant capital needs over the next six years. The CIP provides visual representations of the community's needs including maps that detail the timing, sequence, and location of capital projects. The CIP can also influence growth because infrastructure can impact development patterns.

Some of the benefits of the CIP are:

Optimize the uses of resources to focus attention on community goals, needs, and capabilities

Guide future growth and development

Encourage efficient government and help maintain a sound and stable financial program

Improve intergovernmental and regional cooperation

Enhance opportunities for the participation in federal and/or state grant programs

Capital improvement planning and budgeting allow officials and citizens to set priorities for capital expenditures and ensure maximum physical benefit for a minimum capital expenditure through an orderly process of project development, scheduling, and implementation

## Narrative for Briley Township Capital Improvements Plan 2024-2030

### **Davis Field *Remodel concession stand***                      Rehabilitation

The existing concession stand had the roof replaced in the spring of 2016. Township provided materials, Volunteers provided labor. There is very little protection from the weather (sun/rain) on-site. Discussion started with extending the roof line to form a picnic shelter. It was pointed out that it may be less expensive and less onerous to build a separate pavilion/gazebo in a better viewing location.

### **Davis Field *Improve entrance/parking***                      Rehabilitation

Congestion at game time creates traffic flow patterns on Lake 15 road. It was decided that a "road" connecting the entrances would be wise. The road along little league field to the west entrance would be one way. The existing diagonal road to be configured N/S. Parking "suggestions" (ropes/lines) to be used for orderly parking.

### **Davis Field *Acquire adjacent property to Davis Field***      Land Acquisition

10 acre parcel west side adjacent to ballfield is available, possible dog park, but for how long?

### **Davis Field *Bleachers***

Current "portable" bleachers are starting to wear out, with only two sets available for all three fields. More are needed, possibly procure from adjacent communities as they upgrade

### **Davis Field *Safety Equipment***

There is no emergency equipment available on site. Since this is an athletic facility, first aid kits, fire extinguishers and defibrillators should be available at concession stand.

### **Davis Field *Plant Shade Trees***

There is only one tree for shade located in a remote location. More trees or other shade features should be installed where easily reachable by spectators and still within view of field.

### **Davis Field *Scoreboards***

There are no scoreboards at any of the fields, even inexpensive homemade boards would be a big help

### **Davis Field *Outdoor Lights***

There are no provisions for night games, low priority

**Davis Field *Irrigation***

Current sandy soils do not hold good turf into the season, water from onsite well would provide safer playing surfaces

**Davis Field *RC Track***

Elevated platform overlooking user defined RC track. After initial grading, on site hand tools could be used to modify where needed

**Cemetery *Reroof equipment building (Chapel?)***

Current roof is one layer asphalt in poor condition, as this building is used for dry storage, we should strive for "dry". Propose steel roof for years of maintenance free use.

**Cemetery *Garage door***

One of the garage doors in poor condition, need to replace with quality unit

**Cemetery *Backhoe***

Current equipment inadequate, and on last legs. Need newer, bigger. Can be shared throughout township projects

**Department of Public Works (DPW)- this is the equipment staff uses to maintain township properties**

**DPW *Dumptruck Bed***

Dump box fair, but bed is damaged and replacement plate would extend life of unit

**DPW *Small Loader Tires***

Rear Tires recently replaced, front tires rough shape and need replacement

**DPW *Truck Tires***

Fair to poor condition, need new

**DPW *New tractor***

Replace existing with newer

**Recreation Area This 160 acres of forestland with another 40 leased from the State north of town, New access and parking recently with maintained non-motorized trails.**

### **Rec Area *Amenities***

More picnic tables, possible grill, signage

### **Rec Area *Archery Range***

The layout of trails is well suited to Walk through 3D archery range. Some brushing/trimming and targets need to be placed

### **Rec Area *Disc Golf***

The layout of trails is suited to disc golf. Some widening/trimming needed and targets need to be placed

**Downtown- Maintaining public places downtown is important for the community, and not all of it is in the park.**

### **Downtown *Pocket Parks***

Currently an arm of the township park reaches main street. This area should be developed as a pocket park with amenities...picnic tables, benches, shade

### **Downtown *Parking Lines***

Parking in downtown is free form. Parking spaces need to be defined with signage for off main street parking. Main Street itself is MDOT property, Side streets is Road Commission. Possible parking study needed.

### **Downtown *Sidewalk Repair***

Trip hazards and drainage issues need to be addressed

### **Downtown *Sidewalk replacement***

Sidewalks in downtown and along side streets need to be updated

### **Downtown *Streetscaping***

Not many trees left in downtown, more street trees and shrubbery needed to break up spaces. Also citizens have requested updated lighting. There needs to be more pedestrian signage for wayfinding and off street businesses

### **Downtown *Walkability study***

Downtown Atlanta is not very walkable with large open areas along main street

### **Downtown *Welcome signs***

There currently are no signs announcing downtown or welcoming people into town at the edge of downtown

**West Park** The park along river in town with many amenities, some which need maintenance

**West Park** *Pickleball courts*

New construction

This parcel was purchased by Board in 2016 for \$26,237.00 with park millage monies. The Planning Commission investigated property and recommended that the building be removed and BB court installed per waterfront park plan. There currently is more demand and funding for pickleball courts

**West Park** *ADA ramps/Mazie Building*

Rehabilitation

Older brick structure in park is not ADA compliant, and since it is currently being used for public gatherings, this must be addressed. Adapting ramps to meet unconventional floor elevations will use excessive space. It was suggested that current first floor/ basement walls be lowered and new frame structure to be placed on new elevation of foundation.

**West Park** *Entrance Roof/ Mazie Building*

Rehabilitation

Building is currently leased, and issues about snow and ice accumulation on steps has been raised. Suggested that existing roof over steps be rebuilt to a slope that directs snow and ice off the walk.

**West Park** *Upgrade sound system in pavilion* Rehabilitation

In 2015 the sound system was moved from old chamber building to the pavilion and hooked into existing speaker system. More speakers should be installed in and around pavilion, as system not projecting into pavilion. Could be done during rehabilitation of building

**West Park** *Basketball courts*

New Construction

Current court located behind Mazie building is used, but how often is hard to determine. Heaved concrete and lack of fencing for ball control make this a challenging court to play. The fact that it is not visible from the street, makes it ideal for other questionable uses.

**West Park** *Shade trees in park*

Rehabilitation

Currently stately pines form the overstory of the park, but these get older and a few have been removed for safety reasons, but we should be planting future shade now. These will have to blend into existing park plans. Careful review of plans to determine location

**West Park** *Pavilion*

Rehabilitation

Through the hard work of dedicated citizens and grant was found to rehabilitate pavilion to upgrade facility to meet current codes including ADA

**West Park** *Stage*

Improvement

Currently the new stage is getting plenty of use, but wind is an issue for performers, proposed non-opaque screening around three sides

### **West Park *Bioswale***

There is a run-off problem at the end of West Street that is eroding the area around gazebo, installation of bioswale with native plantings would help tremendously

### **West Park *Amenities***

Always need more benches, tables, grills

### **West Park *Playground Improvements***

Installation of rubberized playground surface will increase safety, reduce maintenance, and improve aesthetics

### **West Park *Irrigation***

Currently sandy soils almost guarantee a brown park late summer

### **West Park *Waters Edge Stage***

Off old list, but still appropriate. A small maintained area along water for waterfront ceremonies

### **West Park *Visitor Center***

Recent installation of ADA Bathrooms had an unfunded portion of building set aside for visitor center. Currently stripped to the studs

### **West Park *Dock Landscaping***

The dock is finally done and needs some final touches

### **General *Maybe site***

Demolition

We bought property adjacent to cemetery for future use. The garage had a tree fall on it in the spring of 2016. Township maintenance crew repaired the roof. Currently a cell tower occupies center of property, and a house and garage by highway. Garage currently used for storing barrels. These buildings are in poor condition and used for storage. Demolition is recommended.

### **General Hall *Meeting room***

Build wall to enclose last bay into meeting room/ voting station. Need to move existing garage heaters, provide baseboard heat, and floor covering, or paint

### **General Hall *Floors***

Half of carpet is old, replacement needed

**General Hall Boiler**

Boiler is aging, need to investigate replacement

**General Trail connections**

Atlanta is a trail town, need to designate trail connections

**General Bike Rack**

Bike racks are needed at all township properties

**General Dog Park**

Citizens have looked into dog park, either at Davis Park, Rec Area, or Maybee Property

**General Improve signage**

Lack of pedestrian and vehicle signage

**General Recycling center**

Current State mandates will require recycling, County looking at county wide plan

**General Wastewater Treatment**

Many years we have discussed this and did a quick buildout years ago. Prohibitively expensive.

**Water rework wells**

Currently scheduled rework of both pumps

Location	Project	Note:	Priority	Date	Expense	Agency
Cemetary	Backhoe		High	2024	12000	DNR, general
Cemetary	Roof		High	2025	5000	Cemetary fund
Davis Field	Safety Equipment		High	2024	2000	TTF, TTA, Sports
Davis Field	Aquire adjacent		High	2025	35000	DNR, EDC,
Downtown	parking paint	Dplan	High	2024	500	MDOT, Rd Com
Downtown	sidewalk repair	Dplan	High	2025	30000	general, mdot
Downtown	pocket parks	Dplan	High	2026	115000	EDC, Passport
General	Meeting room		High	2024	10000	General
General	demolish Maybee		High	2025	10000	EDC
General	water trail		High	2025	7000	DNR
Water	Pull #2/inspect		High	2024	65000	Water Fund
West Park	amenities		High	2024	35,000	CGBG, UGLG
West Park	bioswales		High	2024	70000	CGBG, UGLG
West Park	Upgrade Pavilion		High	2024	454000	CGBG, UGLG
West Park	pickleball		High	2024	110000	CGBG, UGLG
West Park	rubber playground		High	2024	114000	CGBG, UGLG
West Park	stage screening		High	2024	54000	CGBG, UGLG
West Park	Mazie	ADA	High	2025	100000	EDC
Davis Field	Irrigation		Low	2026	70000	Sports
Davis Field	outdoor lighting		Low	2026	50000	Sports
Davis Field	RC Track		Low	2027	2000	Citizens, group
Davis Field	Scoreboard		Low	2028	2000	General, citizens
DPW	Replace L4330 tractor		Low	2029	30000	General
Rec Area	amenities		Low	2027	5000	EDC
Rec Area	archery range		Low	2027	5000	Citizens, group
West Park	basketball		Low	2025	10000	Sports
West Park	shuffleboard		Low	2026	10000	Citizens, group



West Park	water edge stage		Low	2026	20000 EDC
West Park	sprinkler system		Low	2030	15000 General
Rec Area	Disc Golf		Low2	2027	20000 Citizens, group
Cemetary	Garage Door		Med	2025	1500 Cemetary fund
Davis Field	Improve entrance		Med	2025	1500 Rec Fund
Davis Field	Bleachers		Med	2026	5000 Sports
Davis Field	Remodel Stand		Med	2026	30000 MDNR
Davis Field	Plant shade trees		Med	2027	2000 General
Downtown	Sidewalk replace	Dplan	Med	2025	350000 EDC
Downtown	parking study	Dplan	Med	2025	5000 EDC
Downtown	pedestrian signage	Dplan	Med	2025	7000 EDC
Downtown	walkability study	Dplan	Med	2025	10000 EDC
Downtown	welcome signs	Dplan	Med	2025	10000 Passport
DPW	Dumptruck Bed		Med	2024	1700 General
DPW	Small loader tires		Med	2024	1000 General
DPW	Truck Tires		Med	2027	2000 General
General	Floors		Med	2025	3000 General
General	bike racks		Med	2025	2000 General
General	recycling center		Med	2025	250000 County
General	trail connections		Med	2025	10000 EDC
General	Dog Park		Med	2026	10000 Citizens, group
General	improve signage		Med	2026	2000 EDC
General	boiler		Med	2029	15000 General
General	wastewater system		High	2025	2000000 USDA
West Park	dock landscape		Med	2025	5000 Park Fund
West Park	East side visitor center		Med	2025	5000 General
West Park	sound system		Med	2025	1000 General
West Park	shade trees		Med	2026	5000 Park fund
West Park	monument		Med	2025	2000 General
West Park	stabilize shore		Med	2028	10000 DNR